

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BRANCH LIBRARY AND VILLAGE GREEN

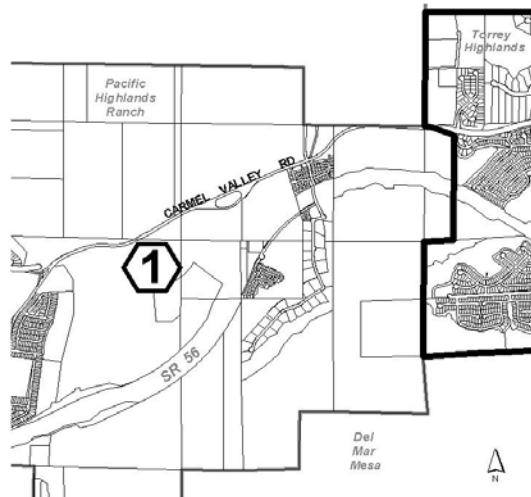
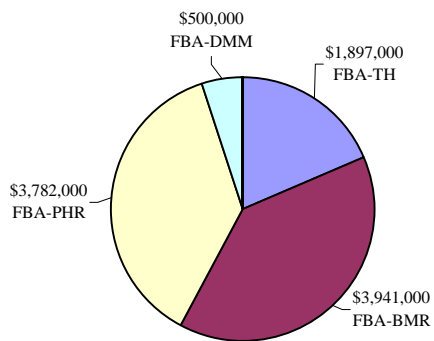
DEPARTMENT: LIBRARY
CIP: N/A

PROJECT: L-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$1,897,000							
FBA-BMR	\$3,941,000							
FBA-PHR	\$3,782,000							
FBA-DMM	\$500,000							
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$10,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH		\$1,897,000						
FBA-BMR		\$3,941,000						
FBA-PHR		\$2,500,000		\$1,282,000				
FBA-DMM		\$500,000						
FBA-RP								
DEV. ADV		\$1,282,000		-\$1,282,000				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$10,120,000	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: WILLIAM SANNWALD

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CIP: N/A

PROJECT: L-1
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COMMUNITY PLAN: TH

DESCRIPTION:

CONSTRUCT A 18,000 SQUARE FOOT BRANCH LIBRARY FACILITY ON A 3-ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE THE ENTIRE FORMER NORTH CITY FUTURE URBANIZING AREA. THE LIBRARY FACILITY WILL BE LOCATED ADJACENT TO A TWO-ACRE SITE THAT WILL BE UTILIZED FOR CIVIC ACTIVITIES SUCH AS THE TRANSIT CENTER AND A PEDESTRIAN PLAZA.

JUSTIFICATION:

FUNDING ISSUES:

EACH SUBAREA WITHIN THE FORMER NORTH CITY FUTURE URBANIZING AREA IS CONTRIBUTING ITS PRORATA SHARE OF A COMPLETE LIBRARY FACILITY. FUNDING CONTRIBUTIONS FOR TORREY HIGHLANDS, PACIFIC HIGHLANDS RANCH, BLACK MOUNTAIN RANCH, AND DEL MAR MESA, ARE BASED ON POPULATION.

NOTES:

SHOULD IT LATER BE DETERMINED THAT THE POPULATION WITHIN THE SERVICE AREA WILL NOT REACH THE MINIMUM REQUIREMENT OF 18,000 PEOPLE, THE FUNDS COLLECTED BY THIS PROJECT AND OTHER FINANCING PLANS MAY BE REDIRECTED TO OTHER LIBRARY PROJECTS TO MITIGATE ANY IMPACTS CREATED BY DEVELOPMENT WITHIN THE FORMER NORTH CITY FUTURE URBANIZING AREA.

SCHEDULE:

COMPLETION IN FY 2012.

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